



## Cesar Rogahn

80266 Reynolds Cove, Los Angeles, CA ♦ Phone: +1 (555) 980 0508

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### EXPERIENCE

#### SENIOR ASSOCIATE, BUDGET & EXPENSE ANALYSIS

**Boston, MA**

12/2015 – present

- Facilitates monthly close: Rent accounting including Jersey City, Intercompany entries, Post Retirement Costs. Oversee, review and approve monthly journal entries prepared by off-shore partner
- Perform analysis of monthly departmental spend vs budgets, including the re-forecast
- Develop, monitor and review selected corporate budgets and work with areas to identify, define and execute strategic plans impacting budgets
- Respond to ad hoc requests from Finance business partners regarding detailed expense analysis to understand trends, allocation drivers. Develop Expense query's through SAP and the Budget application
- Oversee monthly inter-company billing process
- Perform responsibilities of the Security and Business Continuity Liaisons
- Position may be subject to random drug testing

01/2012 – 10/2015

#### MANAGER BUDGET & ANALYSIS

**Los Angeles, CA**

- Design, develop and/or enhance integrated planning and reporting processes within and/or across the enterprise
- Other duties as assigned
- Influence/prioritize strategic investments based on expected return on investment (ROI) and other metrics
- Lead operating expense annual budgeting process by partnering with functional leaders to identify ways to achieve targets while guiding and providing feedback to analysts during the budgeting process
- Perform management responsibilities including, but not limited to: involved in hiring and termination decisions, coaching and development, rewards and recognition, performance management and staff productivity. Plan, organize, staff, direct and control the day-to-day operations of the department; develop and implement policies and programs as necessary; may have budgetary responsibility and authority

### EDUCATION

#### BOSTON UNIVERSITY

**Bachelor's Degree**

### SKILLS

- Demonstrated ability to be detail-oriented
- Demonstrated ability to work in a fast-paced setting
- Demonstrated ability to provide clear and concise reports on a timely basis
- Demonstrated strong verbal and interpersonal communication skills
- Demonstrated proficiency in written communication skills
- Demonstrated ability to work independently
- Demonstrated technical ability to react to complex ad-hoc requests
- Demonstrated ability to work with diverse groups
- Demonstrated strong oral and interpersonal communication skills
- Demonstrated ability to manage multiple projects simultaneously in a fast-paced work setting